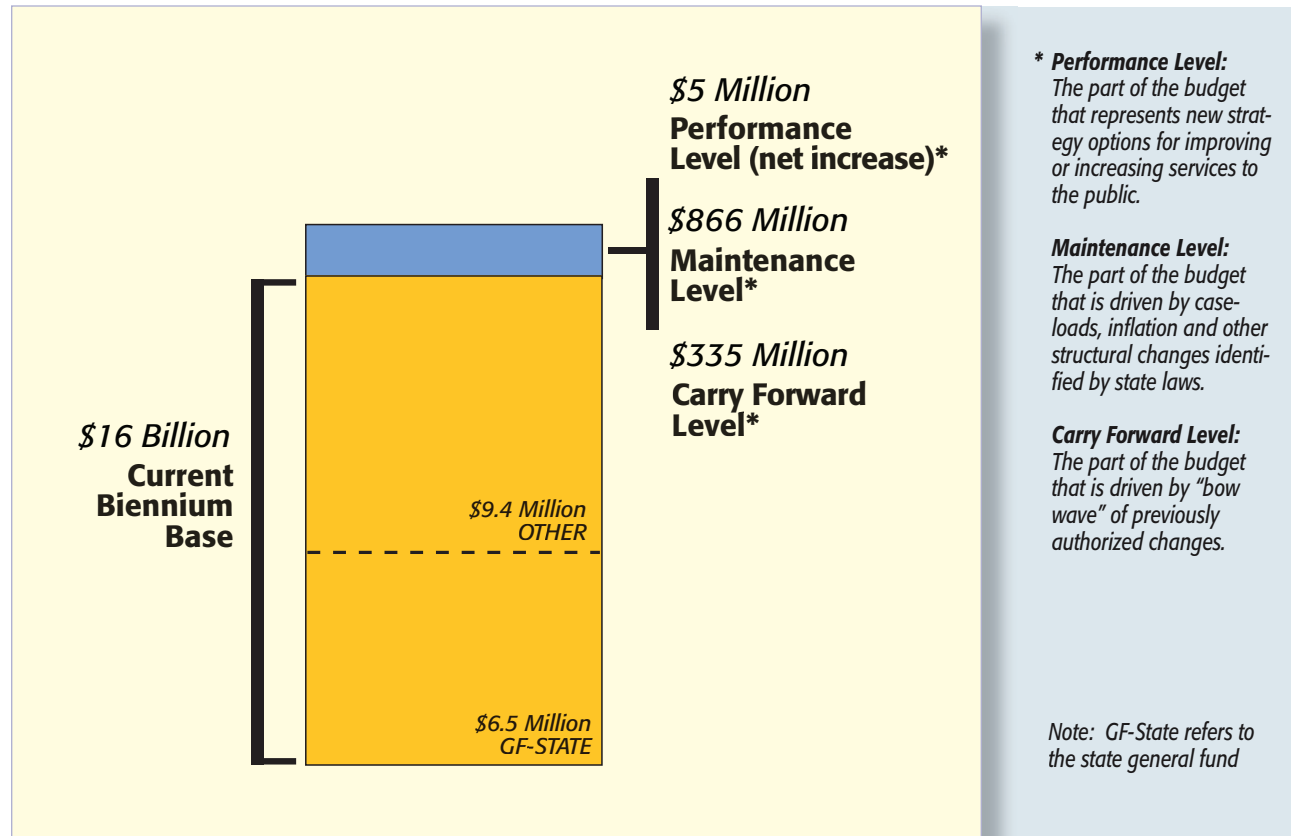


DSHS Budget: results from the 2005 legislative session

FY 2005-07 Biennial Budget



DSHS Budget: highlights of results for human services from the 2005 legislative session

FY 2005-07 Biennial Budget • Dollars in millions

Maintenance Level Increases	\$ 541.6	Increased Utilization of Services
	200.0	Medical Assistance*
	128.9	Managed Care Rate Increase
	74.8	Medicare Premiums
	18.7	SCC & SCTF Workload
	13.0	Mental Health*
	8.0	Developmental Disabilities*
	7.1	Medical Inflation

\$ 27.1	Children's Services
2.4	Juvenile Rehabilitation
107.6	Mental Health
47.0	Developmental Disabilities
75.3	Long-Term Care
23.2	Economic Services
57.8	Alcohol & Substance Abuse
61.4	Medical Assistance
-1.1	Administration

*CASELOAD INCREASES

Performance Level: The part of the budget that represents new strategies for improving or increasing services to the public.

Maintenance Level: The part of the budget that is driven by case-loads, inflation and other structural changes identified by state laws.